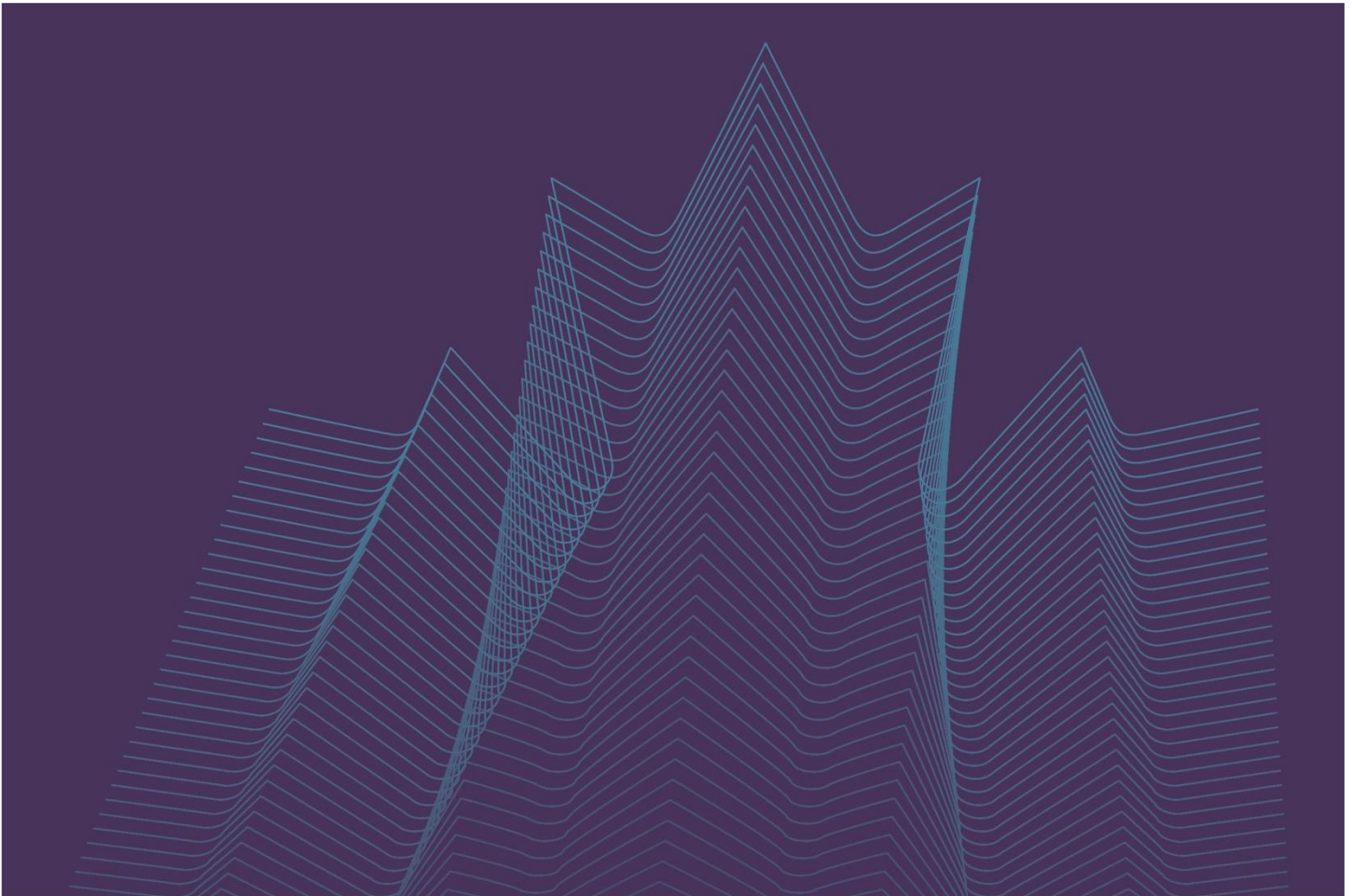




Annual Report on Travel, Hospitality and Conference Expenditures

2023-24



As required by the Treasury Board [Directive on Travel, Hospitality, Conference and Event Expenditures](#), this report provides information on travel, hospitality and conference expenditures for the Canada School of Public Service (the School) for the fiscal year ended March 31, 2024, except for information withheld under the [Access to Information Act](#) or the [Privacy Act](#).

Travel, hospitality and conference expenditures incurred by the School relate to activities that support the departmental mandate and the government's priorities.

The School's travel, hospitality and conference expenditures support the delivery of its core programs and services by providing a range of learning opportunities that respond to public service learning needs and lay the groundwork for a public service culture based on shared values and ethics, common practices and management excellence. For more information on the mandate and programs of the School, please refer to the [2023-24 Departmental Plan](#).

Travel, Hospitality and Conference Expenditures

(in thousands of dollars)

Expenditure category	Expenditures for year ended March 31, 2024	Expenditures for year ended March 31, 2023	Variance
Travel			
Operational activities	481	297	184
Key stakeholders	57	15	42
Internal governance	24	3	21
Training	64	41	23
Other	19	5	14
A. Total travel	645	361	284
B. Hospitality	77	57	20
C. Conference fees	27	11	16
Total [A+B+C]	749	429	320
International travel by minister and minister's staff (included in travel)	-	-	-

Significant variances compared with previous fiscal year

Overall expenditures increased by \$320 thousand or 75 % in fiscal year 2023-24 due to the following:

Travel:

The increase in travel is mainly due to higher attendance for events related to leadership development programs and travel to regional offices in preparation of workspaces following the announcement of employees' return to the office.

Hospitality:

The increase is mainly due to a higher number of hospitality provided as part of learning programs and the increase in-person participation in learning events.

Conference fees

The increase is mainly due to higher in-person participation to various conferences that contribute to improving learning services.